

Project Title:

Assistance for the Normalisation Process of the Decommissioning of MILF Combatants
and for Security Enforcement in the Peace Process
2019 Annual Work Plan

Implementing Partner: UNDP Philippines

Partners: Office of the Presidential Adviser on the Peace Process (OPAPP), Joint Normalization Commission (JNC), Joint Peace and Security Council (JPSC), Joint Peace and Security Teams (JPST), Independent Decommissioning Board (IDB)

Project Description

After more than 40 years of the conflict in Mindanao, a historical milestone was achieved when the Philippine Congress passed the Bangsamoro Organic Law (BOL) in July 2018. Subsequently, the Government of the Philippines (GPH) conducted plebiscites on 21st January and on 6th February 2019 to obtain the citizen's feedback on the ratification of the BOL—to which there was positive response and even the inclusion of additional cities and municipalities under the newly established Bangsamoro Autonomous Region of Muslim Mindanao or BARMM. The President has also appointed the members of the Bangsamoro Transitional Authority (BTA) as interim government until the establishment of the Bangsamoro Government, which is envisioned to be up and running by July 2022. To help advance the successful transition towards peace and to prevent a step backwards, urgent assistance for the Normalisation Phase is deemed crucial.

Normalisation is the process where communities can achieve sustainable livelihood and political participation within a peaceful deliberative society. In other words, the assistance for the Normalisation Process will contribute, not only to decommissioning of combatants, but also to ensuring security which would enable peacebuilding practitioners to safely conduct their missions effectively and efficiently on the ground. Hence, this project aims to ensure security and stability in order to tackle the problem of insecurity in post-conflict Bangsamoro and to assist the implementation of the Normalisation Phase

Country Programme Period: 2019-2023
Project/Outputs ID: 00113266 / 00111511
Project Start Date: 18 March 2019
Project End Date : 17 March 2020
Project Board Meeting/LPAC Date: May 2019

2019 AWP budget: USD 2,108,639.45
Total resources required: USD 2,108,639.45
Total allocated resources: USD 2,108,639.45
• Regular: _____
• Other: _____
 o Donor USD 2,108,639.45
 o Government _____
Unfunded budget: _____
In-kind Contributions: _____

Agreed by UNDP:
Date:

for Enrico Gaveglia
ENRICO GAVEGLIA, Deputy Resident Representative
13 May 2019

PROGRAMME ALIGNMENT

| | |
|---|--|
| A.1 2019-2023 PFSD/CPD Outcome alignment | 3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance... |
|---|--|

| A.2 2019-2023 CPD Output Indicator alignment | 3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programs through UNDP support | | | | | | | | | | | | | | | | | | |
|--|---|------------------------------|------|------------------------------|--------|-----------------------|--|------|--------------------------|------|------|--------|--------|------|---|----|----|----|----|
| <table border="1"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td>40</td> <td>40</td> <td>40</td> <td>40</td> </tr> </tbody> </table> | | Baseline | | Targets / Cumulative Results | | End of Project Target | | Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | 2018 | 0 | 40 | 40 | 40 | 40 |
| Baseline | | Targets / Cumulative Results | | End of Project Target | | | | | | | | | | | | | | | |
| Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | | | | | | | | | | | | | | |
| 2018 | 0 | 40 | 40 | 40 | 40 | | | | | | | | | | | | | | |

| A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment | Number of countries with plans and strategies under implementation for the reintegration of displaced persons and/or former combatants | | | | | | | | | | | | | | | | | | |
|--|--|------------------------------|------|------------------------------|--------|-----------------------|--|------|--------------------------|------|------|--------|--------|------|---|---|---|---|---|
| <table border="1"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> </tbody> </table> | | Baseline | | Targets / Cumulative Results | | End of Project Target | | Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | 2018 | 1 | 1 | 1 | 1 | 1 |
| Baseline | | Targets / Cumulative Results | | End of Project Target | | | | | | | | | | | | | | | |
| Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | | | | | | | | | | | | | | |
| 2018 | 1 | 1 | 1 | 1 | 1 | | | | | | | | | | | | | | |

| | |
|---|--|
| A.4 Sustainable Development Goals Target Alignment | <p>Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels</p> <p>Indicator: 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause</p> |
|---|--|

| A.5 Project Document Outcome Indicators | <p>Outcome Indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets (UNDAF 2019-2023):</p> <p>3.1. <i>Number of non-state armed groups transformed into legitimate socioeconomic/political organizations</i></p> <table border="1"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> </tbody> </table> <p>3.2. <i>Number of barangays affected by internal armed conflict. Baseline (2017)</i></p> <table border="1"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>0716</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | Baseline | | Targets / Cumulative Results | | End of Project Target | | Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | 2016 | 1 | 1 | 1 | 1 | 1 | Baseline | | Targets / Cumulative Results | | End of Project Target | | Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | 2017 | 0716 | 0 | 0 | 0 | 0 |
|--|---|------------------------------|------|------------------------------|--------|-----------------------|--|------|--------------------------|------|------|--------|--------|------|---|---|---|---|---|----------|--|------------------------------|--|-----------------------|--|------|--------------------------|------|------|--------|--------|------|------|---|---|---|---|
| Baseline | | Targets / Cumulative Results | | End of Project Target | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 1 | 1 | 1 | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Baseline | | Targets / Cumulative Results | | End of Project Target | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year | Quantity/ Points /Rating | 2019 | 2020 | Target | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 0716 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

I. 2019 ANNUAL WORK PLAN

Project Title: Assistance for the Normalisation Process of the Decommissioning of MILF Combatants and for Security Enforcement in the Peace Process

Project ID: 00113266

Output ID: 00111511

Implementing Partner: UNDP Philippines

| EXPECTED OUTPUTS | | | | | |
|--|----------|---|-----------------|--------------------------------------|--|
| Output 1. Improved Operational capacities of the Joint Peace and Security Teams (JPSTs). | | | | | |
| Project Output Indicator/s | Baseline | | Target (Annual) | Cumulative Target (Start year: 2019) | End-of-Project Target (End year: 2020) |
| 1.1 No. of JPST stations constructed and operational. | 2018 | 0 | 8 | 8 | 10 |
| 1.2 No. of generators installed and operational in the JPST stations. | 2018 | 0 | 8 | 8 | 10 |
| 1.3 No. of solar panels installed and operational in the JPST stations | 2018 | 0 | 8 | 8 | 10 |
| 1.4 No. of military grade radio sets installed and operational in the JPST stations. | 2018 | 0 | 4 | 4 | 6 |
| 1.5 No. of mobile whip antennas and cables installed and operational | 2018 | 0 | 1 | 1 | 2 |
| 1.6 No. of motorcycles delivered to the JPST | 2018 | 0 | 30 | 30 | 40 |
| 1.7 No. of Vehicles (Canter type) delivered to the JPST | 2018 | 0 | 2 | 2 | 3 |
| 1.8 No. of Vehicles (Pick-up type) delivered to the JPST. | 2018 | 0 | 15 | 15 | 20 |

| PLANNED ACTIVITIES (for Output No.1) | | | | | | PLANNED BUDGET (for Output No.1) | | | | |
|---|------------------------------|-----------|----|----|----|----------------------------------|----------------------|--------|--------------------------------|------------------------|
| Activity/Sub-Activity Description | Activity Target ¹ | TIMEFRAME | | | | RESPONSIBLE PARTY ² | Funding Source/Donor | Budget | | Amount US\$1=PhP51.828 |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | |
| 1.1 Construction and establishment of JPST stations | 8 | | | x | x | UNDP | Japan | 72100 | Contractual Services-Companies | 476,926.50 |
| | | | | | | | | 71300 | Local consultants | 61,428.00 |
| | | | | | | | | 71600 | Travels | 13,392.00 |
| | | | | | | | | 75700 | Learning Cost | 11,446.00 |
| | | | | | | | | 73400 | RMOE Vehicle | 9,157.20 |
| 1.2 Installation of generators in the JPST stations | 8 | | | | x | UNDP | Japan | 72200 | Equipment and Furniture | 9,538.50 |
| 1.3 Installation of solar panels in the JPST stations | 8 | | | | x | UNDP | Japan | 72200 | Equipment and Furniture | 40,729.50 |

¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| | | | | | | | | | |
|---|----|--|--|---|------|-------|-------|---------------------------|---------------------|
| 1.4 Installation of military grade radio sets in some of the JPST stations. | 4 | | | x | UNDP | Japan | 72400 | Comm & Audio Visual Equip | 149,074.50 |
| 1.5 Installation of mobile whip antennas and cables | 1 | | | x | UNDP | Japan | 72400 | Comm & Audio Visual Equip | 1,412.00 |
| 1.6 Procurement and delivery of motorcycles to the JPSTs. | 30 | | | x | UNDP | Japan | 72200 | Equipment and Furniture | 67,609.00 |
| 1.7 Procurement and delivery of Vehicles (Canter type) to the JPSTs | 2 | | | x | UNDP | Japan | 72200 | Equipment and Furniture | 99,491.00 |
| 1.8 Procurement and delivery of Vehicles (pick-up type) to the JPSTs | 15 | | | x | UNDP | Japan | 72200 | Equipment and Furniture | 405,197.00 |
| OUTPUT 1 Sub TOTAL | | | | | | | | | 1,345,401.20 |

| EXPECTED OUTPUTS | | | | | | |
|--|--|-----------------|---|------------------------|---|---|
| Output 2. Enhanced management capacity and mobility of the Joint Peace and Security Committee (JPSC) through the acquisition of transport equipment | | | | | | |
| Project Output Indicator/s | | Baseline | | Target (Annual) | Cumulative Target (Start year: 2019) | End-of-Project Target (End year: 2020) |
| 2.1 No. of Vehicles (Pick-up type) delivered to the JPSC. | | 2018 | 0 | 1 | 1 | 1 |
| 2.2 No. of Vehicles (SUV type) delivered to the JPSC. | | 2018 | 0 | 1 | 1 | 1 |

| PLANNED ACTIVITIES (for Output No.2) | | | | | PLANNED BUDGET (for Output No.2) | | | | | |
|--|------------------------------------|------------------|----|----|---|--------------------------------------|-----------------------------|---------------|-------------------------|------------------|
| Activity/Sub-Activity Description | Activity Target³ | TIMEFRAME | | | | RESPONSIBLE PARTY⁴ | Funding Source/Donor | Budget | | Amount |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | |
| 2.1 Procurement and delivery of 1 Vehicle (pick-up type) | 1 | | | x | | UNDP, JNC/JPSC, OPAPP | Japan | 72200 | Equipment and Furniture | 27,051.00 |
| 2.2 Procurement and delivery of 1 Vehicles (SUV type). | 1 | | | x | | UNDP, JNC/JPSC, OPAPP | Japan | 72200 | Equipment and Furniture | 36,971.00 |
| OUTPUT 2 Sub TOTAL | | | | | | | | | | 64,022.00 |

| EXPECTED OUTPUTS |
|---|
| Output 3. Strengthened operational capacity of the Independent Decommissioning Body (IDB) through the acquisition of vehicles and office equipment |

³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| Project Output Indicator/s | Baseline | | Target (Annual) | Cumulative Target (Start year: 2019) | End-of-Project Target (End year: 2020) |
|---|----------|------|-----------------|--------------------------------------|--|
| | 2018 | 2019 | | | |
| 3.1 No. of Vehicles (SUV type) delivered to the IDB. | 2018 | 0 | 1 | 1 | 2 |
| 3.2 No. of Vehicles (Van type) delivered to the IDB. | 2018 | 0 | 1 | 1 | 2 |
| 3.3 No. of laptops delivered to the IDB. | 2018 | 0 | 8 | 8 | 10 |
| 3.4 No. of ID Card printers delivered to the IDB. | 2018 | 0 | 10 | 10 | 12 |
| 3.5 No. of card laminators delivered to the IDB. | 2018 | 0 | 20 | 20 | 25 |
| 3.6 No. of radio encoders and readers delivered to the IDB. | 2018 | 0 | 1 | 1 | 2 |
| 3.7 No. of RFID stickers delivered to the IDB. | 2018 | 0 | 1 | 1 | 1 |
| 3.8 No. of security vaults delivered to the IDB. | 2018 | 0 | 1 | 1 | 1 |
| 3.9 No. of barcode readers delivered to the IDB. | 2018 | 0 | 25 | 25 | 30 |
| 3.10 No. of projectors delivered to the IDB | 2018 | 0 | 1 | 1 | 1 |
| 3.11 No. of storage boxes delivered to the IDB. | 2018 | 0 | 25 | 25 | 30 |

| PLANNED ACTIVITIES (for Output No.3) | | | | | | PLANNED BUDGET (for Output No.1) | | | | |
|---|------------------------------|-----------|----|----|----|----------------------------------|----------------------|--------|---------------------------|---------------------------|
| Activity/Sub-Activity Description | Activity Target ⁵ | TIMEFRAME | | | | RESPONSIBLE PARTY ⁶ | Funding Source/Donor | Budget | | Amount US\$1=PhP51.828 |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | |
| 3.1 Procurement and delivery of Vehicles (SUV type). | 1 | | | x | | UNDP, IDB, OPAPP | Japan | 72200 | Equipment and Furniture | 48,646.00 |
| 3.2 Procurement and delivery of Vehicles (Van type). | 1 | | | x | | UNDP, IDB, OPAPP | Japan | 72200 | Equipment and Furniture | 73,943.00 |
| 3.3 Procurement and delivery of Laptops. | 8 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 5,246.00 |
| 3.4 Procurement and delivery of ID Card printers. | 10 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 35,254.00 |
| 3.5 Procurement and delivery of Radio Frequency Encoder and Reader sets | 20 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 515.00 |
| 3.6 Procurement and delivery of a package of RFID stickers. | 1 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 2,575.00 |
| 3.7 Procurement and delivery of a Database Server Security Case/Vault | 1 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 1,755.00 |

⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| | | | | | | | | | | |
|---|----|--|---|--|--|------------------|-------|-------|---------------------------|-------------------|
| 3.8 Procurement and delivery of thirty Barcode readers. | 30 | | x | | | UNDP, IDB, OPAPP | Japan | 72200 | Equipment and Furniture | 5,437.00 |
| 3.9 Procurement and delivery of projector. | 1 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 1,726.00 |
| 3.10 Procurement and delivery of storage boxes. | 30 | | x | | | UNDP, IDB, OPAPP | Japan | 72400 | Comm & Audio Visual Equip | 3,377.00 |
| 3.11 Procurement and delivery of card laminators. | 25 | | x | | | UNDP, IDB, OPAPP | Japan | 72200 | Equipment and Furniture | 51,985.00 |
| OUTPUT 3 Sub TOTAL | | | | | | | | | | 230,459.00 |

| EXPECTED OUTPUTS | | | | | | |
|---|--|-----------------|----------|------------------------|---|---|
| Output 4. Improved supervisory and coordination capacities of the Joint Normalisation Committee (JNC) through advisory and technical support | | | | | | |
| Project Output Indicator/s | | Baseline | | Target (Annual) | Cumulative Target (Start year: 2019) | End-of-Project Target (End year: 2020) |
| 4.1 Extent of participation of the Joint Normalization Committee members in coordination meetings and adoption of recommended actions | | 2018 | Adequate | Adequate* | Adequate | Adequate |

*Adequate means that the JNC has equal representatives from both the Philippine government and the MILF who are participating the coordination meetings

| PLANNED ACTIVITIES (for Output No.4) | | | | | | PLANNED BUDGET (for Output No.2) | | | | |
|--|------------------------------------|------------------|-----------|-----------|-----------|---|-----------------------------|---------------|--------------------|------------------------|
| Activity/Sub-Activity Description | Activity Target⁷ | TIMEFRAME | | | | RESPONSIBLE PARTY⁸ | Funding Source/Donor | Budget | | Amount |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | US\$1=PhP51.828 |
| 4.1 Conduct of coordination and technical meetings | 1 | | x | x | x | UNDP, JNC/JPSC/SPST, IDB | Japan | 75700 | Learning Cost | 9,615.00 |
| OUTPUT 4 Sub TOTAL | | | | | | | | | | 9,615.00 |

⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| EXPECTED OUTPUTS | | | | | |
|---|-----------------|----|------------------------|---|---|
| Output 5. Conflict-and-gender sensitivity integrated into the operations of the Joint Peace and Security Teams | | | | | |
| Project Output Indicator/s | Baseline | | Target (Annual) | Cumulative Target (Start year: 2019) | End-of-Project Target (End year: 2020) |
| 5.1 Percent of JPST members participating in the gender and conflict sensitivity trainings | 2018 | 0% | 75% | 75% | 100% |
| 5.2 Evidence of directive from JPSC regarding the integration of conflict sensitivity trainings | 2018 | 0 | 1 directive | 1 directive | 1 directive |
| 5.3 Evidence of Methodologies of cooperation with civic and women's groups established | 2018 | 0 | 1 evidence | 1 evidence | 1 evidence |

| PLANNED ACTIVITIES (for Output No.5) | | | | | | PLANNED BUDGET (for Output No.2) | | | | |
|---|------------------------------------|------------------|-----------|-----------|-----------|---|-----------------------------|---------------|--------------------|------------------------|
| Activity/Sub-Activity Description | Activity Target⁹ | TIMEFRAME | | | | RESPONSIBLE PARTY¹⁰ | Funding Source/Donor | Budget | | Amount |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | US\$1=PhP51.828 |
| 5.1 At least three exercises conducted on how JPST operational procedures can accommodate conflict sensitivity and gender concerns; | 3 exercises | | x | x | x | UNDP | Japan | | | |
| 5.2 Joint Peace and Security Committee assisted in developing and issuing a directive with regard to the above; | 1 directive | | x | | | UNDP | Japan | | | |
| 5.3 Methodologies established by JPSC for JPSTs to work with civic and women's groups at the municipality level to ensure more effective security support. | 1 evidence | | x | | | UNDP | Japan | | | |
| OUTPUT 5 Sub TOTAL | | | | | | | | | | |

| OUTPUT: Programme Management | | | | | | | | | | |
|--|-------------------------------------|------------------|-----------|-----------|-----------|---|-----------------------------|---------------|----------------------|------------------------|
| PLANNED ACTIVITIES (for Output on Programme Management) | | | | | | PLANNED BUDGET (for Output No.2) | | | | |
| Activity/Sub-Activity Description | Activity Target¹¹ | TIMEFRAME | | | | RESPONSIBLE PARTY¹² | Funding Source/Donor | Budget | | Amount |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | US\$1=PhP51.828 |
| Project Manager | | | x | x | x | UNDP | Japan | 64100 | Fixed Term Staff | 95,334.00 |
| Project Associates/Assistants | | | x | x | x | UNDP | Japan | 71400 | Contractual Services | 44,388.00 |

⁹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁰ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

¹¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| OUTPUT: Programme Management | | | | | | | | | | |
|--|-------------------------------|-----------|----|----|----|----------------------------------|----------------------|--------|---------------------------------|---------------------------|
| PLANNED ACTIVITIES (for Output on Programme Management) | | | | | | PLANNED BUDGET (for Output No.2) | | | | |
| Activity/Sub-Activity Description | Activity Target ¹¹ | TIMEFRAME | | | | RESPONSIBLE PARTY ¹² | Funding Source/Donor | Budget | | Amount US\$1=PhP51.828 |
| | | Q1 | Q2 | Q3 | Q4 | | | Code | Description | |
| Donor Visibility (press release & events) / Knowledge Management / Communication | | | x | x | x | UNDP | Japan | 74200 | Audio Visual & Print Prod Costs | 91,570.00 |
| Travel | | | x | x | x | UNDP | Japan | 71600 | Travel | 31,575.00 |
| Meetings and Workshops | | | x | x | x | UNDP | Japan | 75700 | Learning cost | 14,021.40 |
| Laptop | | | x | | | UNDP | Japan | 72400 | Comm & Audio Visual Equip | 5,723.00 |
| Office Communications (Internet & Mobile, Postage & Pouch, Business cards, etc) | | | x | x | x | UNDP | Japan | 72400 | Comm & Audio Visual Equip | 3,052.00 |
| Office Supplies | | | x | x | x | UNDP | Japan | 72500 | Supplies | 3,052.00 |
| Equipment for the project | | | x | | | UNDP | Japan | 72400 | Comm & Audio Visual Equip | 3,252.00 |
| RMOE (Vehicle Maintenance) | | | x | x | x | UNDP | Japan | 73400 | Rental & Maint of Other Equip | 763.33 |
| Office Rent | | | x | x | x | UNDP | Japan | 73100 | Rental & Maintenance-Premises | 4,111.33 |
| Gasoline (2 vehicles) | | | x | x | x | UNDP | Japan | 72300 | Materials & Goods | 6,104.67 |
| General Management Support | | | x | x | x | UNDP | Japan | 75105 | Facilities and Admin | 156,195.51 |
| OUTPUT 6 Sub TOTAL | | | | | | | | | | 459,142.25 |
| GRAND TOTAL | | | | | | | | | | 2,108,639.45 |

II. MANAGEMENT ARRANGEMENTS

A **Project Advisory Board** will be established to:

- Provide inputs relative to the project's overall strategic directions.
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results.
- Review and approve project work plans when required and authorise any major deviation from these agreed work plans.
- Provide inputs / advice on solutions towards addressing bottlenecks and challenges in project implementation.
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager.

The Project Advisory Board members are:

- The Project Board Executive: represented by the UNDP Residence Representative and the Donor Representative(s) from the Embassy of Japan (EOJ) who will act as Co-Chairs of the Board.
- Primary Responsible Party: represented by the JNC.
- Project Beneficiaries: the IDB, the JPSC and the JPSTs.

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Deputy Residence Representative and the Management Support Unit.

Meanwhile, the Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the primary responsible partner, the JNC, and the other Responsible Parties.

With guidance from the Project Board, the Project Manager will run the project on a day-to-day basis within the constraints laid down by the Board. The Project Manager is responsible for day-to-day management and decision-making for the project. The Project Manager's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost.

The specific responsibilities of the Project Manager would include the following:

Overall project management:

- Manage the realization of project outputs through activities;
- Provide direction and guidance to project team(s)/ responsible party (ies);
- Liaise with the Project Board or its appointed Project Assurance roles to assure the overall direction and integrity of the project;
- Identify and obtain any support and advice required for the management, planning and control of the project;
- Responsible for project administration;
- Liaise with any suppliers;
- May also perform Team Manager and Project Support roles;

Running a project

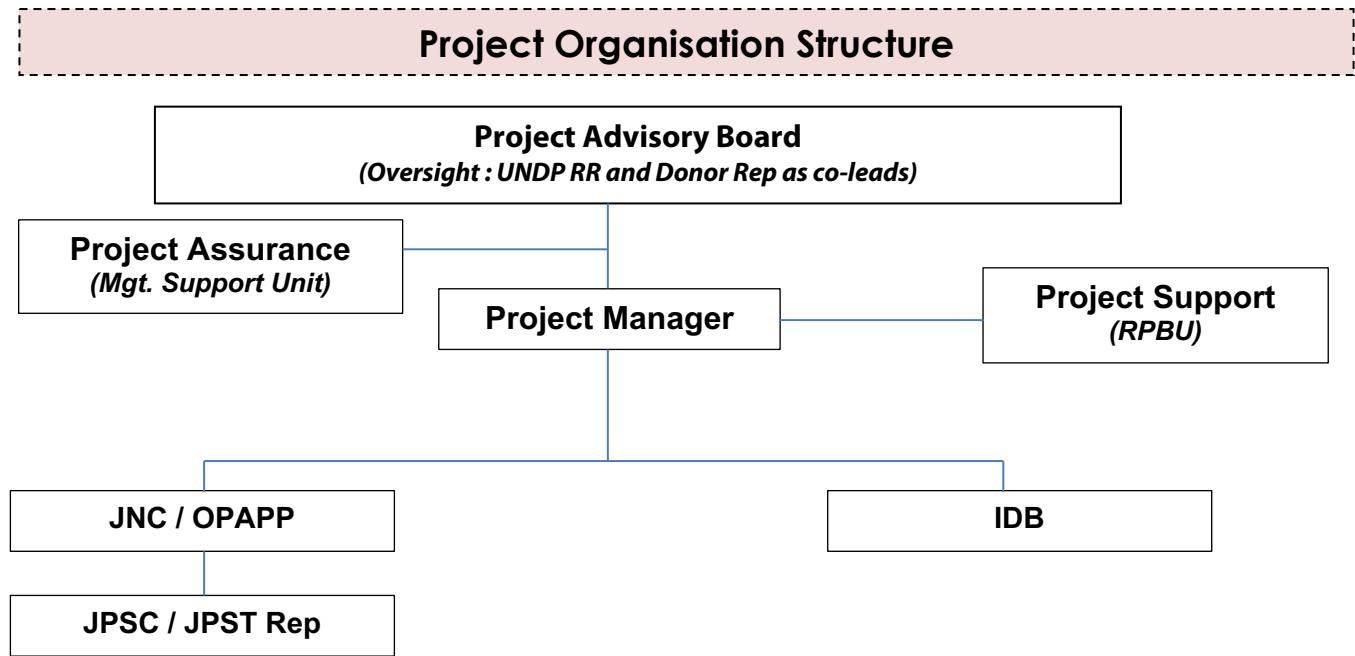
- Plan the activities of the project and monitor progress against the initial quality criteria.
- Mobilize goods and services to initiative activities, including drafting TORs and work specifications;
- Monitor events as determined in the Monitoring & Communication Plan, and update the plan as required;
- Manage requests for the provision of financial resources by UNDP, using advance of funds, direct payments, or reimbursement using the FACE (Fund Authorization and Certificate of Expenditures);
- Monitor financial resources and accounting to ensure accuracy and reliability of financial reports;

- Manage and monitor the project risks as initially identified in the Project Brief appraised by the LPAC, submit new risks to the Project Board for consideration and decision on possible actions if required; update the status of these risks by maintaining the Project Risks Log;
- Be responsible for managing issues and requests for change by maintaining an Issues Log.
- Prepare the Project Quarterly Progress Report (progress against planned activities, update on Risks and Issues, expenditures) and submit the report to the Project Board and Project Assurance;
- Prepare the Annual review Report, and submit the report to the Project Board and the Outcome Board;
- Based on the review, prepare the AWP for the following year, as well as Quarterly Plans if required.

Closing a Project

- Prepare Final Project Review Reports to be submitted to the Project Board and the Outcome Board;
- Identify follow-on actions and submit them for consideration to the Project Board;
- Manage the transfer of project deliverables, documents, files, equipment and materials to national beneficiaries;
- Prepare final CDR/FACE for signature by UNDP and the Implementing Partner.

The Project will be implemented by the UNDP through Direct Implementation (DIM).



III. MONITORING AND EVALUATION PLAN

Monitoring Plan

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|--|--|--|---|---|---|------------------------------------|--|
| <p>PFSD Outcome 3 Statement <i>National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</i></p> | <p>Outcome Indicators: 3.1. <i>Number of non-state armed groups transformed into legitimate socioeconomic/political organizations.</i> Baseline (2016): 1 Target: 5 3.2. <i>Number of barangays affected by internal armed conflict.</i> Baseline (2017): 716 Target: 0</p> | <p>Monitoring reports from M&E Officer</p> <p>Data collection from government agencies/websites</p> <p>Survey of project beneficiaries or stakeholders</p> | <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p> | <p>Reports of the Office of the Presidential Adviser on the Peace Process</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p> | <p>Monitoring costs USD 25,563</p> | <p><i>Risk:</i> Disgruntled groups or violent extremists will conduct destabilization activities in the project areas</p> <p><i>Assumption is that peace and stability will prevail in the project areas.</i></p> |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|---|---|--|--|---|--|-----------|-----------------------|
| Output 1 Improved Operational capacities of the Joint Peace and Security Teams (JPSTs). | Indicator 1.1 No. of JPST stations constructed and operational. Baseline 0 Target 10 | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | Reports of the OPAPP, JNC and IDB the Validated against secondary data collection (<i>i.e. report from the BARMM</i>) Primary data from interviews with key government agencies | - Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager | | |
| | Indicator 1.2 No. of generators installed and operational in the JPST stations. Baseline 0 Target 10 | | | | | | |
| | Indicator 1.3 No. of solar panels installed and operational in the JPST stations Baseline 0 Target 10 | | | | | | |
| | Indicator 1.4 No. of military grade radio sets installed and operational in the JPST stations Baseline 0 Target 6 | | | | | | |
| | Indicator 1.5 No. of mobile whip antennas and cables installed and operational Baseline 0 Target 2 | | | | | | |
| | Indicator 1.6 No. of motorcycles delivered to the JPST Baseline 0 Target 40 | | | | | | |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|---|--|--|--|--|---|-----------|-----------------------|
| | <p>Indicator 1.7 No. of Vehicles (canter type) delivered to the JPST Baseline 0 Target 3</p> <p>Indicator 1.8 No. of Vehicles (Pick-up type) delivered to the JPST. Baseline 0 Target 20</p> | | | | | | |
| Output 2 Enhanced management capacity of the Joint Peace and Security Committee (JPSC). | <p>Indicator 2.1 No. of Vehicles (Pick-up type) delivered to the JPSC. Baseline 0 Target 1</p> <p>Indicator 2.1 No. of Vehicles (SUV type) delivered to the JPSC Baseline 0 Target 1</p> | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | <p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p> | | |
| Output 3 Strengthened operational capacity of the Independent Decommissioning Body (IDB). | <p>Indicator 3.1 No. of Vehicles (SUV type) delivered to the IDB. Baseline 0 Target 2</p> <p>Indicator 3.2 No. of Vehicles (Van type) delivered to the IDB Baseline 0 Target 2</p> <p>Indicator 3.3 No. of laptops delivered to the IDB. Baseline 0 Target 10</p> | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | <p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p> | | |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|------------------|--|-------------------------|--------------------------------|---|------------------|-----------|-----------------------|
| | Indicator 3.4 No. of ID Card printers delivered to the IDB Baseline 0 Target 12 | | | | | | |
| | Indicator 3.5 No. of ID card laminators delivered to the IDB. Baseline 0 Target 25 | | | | | | |
| | Indicator 3.6 No. of radio encoders and readers delivered to the IDB. Baseline 0 Target 2 | | | | | | |
| | Indicator 3.7 No. of RFID stickers delivered to the IDB Baseline 0 Target 1 | | | | | | |
| | Indicator 3.8 No. of Database Server Security Vaults delivered to the IDB. Baseline 0 Target 1 | | | | | | |
| | Indicator 3.9 No. of barcode readers delivered to the IDB. Baseline 0 Target 30 | | | | | | |
| | Indicator 3.10 No. of projector delivered to the IDB Baseline 0 | | | | | | |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|--|---|--|--|--|---|-----------|-----------------------|
| | <p>Target 1</p> <hr/> <p>Indicator 3.11 No. of storage boxes delivered to the IDB Baseline 0 Target 30</p> | | | | | | |
| <p>Output 4 Improved supervisory and coordination capacities of the Joint Normalisation Committee (JNC) through advisory and technical support.</p> | <p>Indicator 4.1 Extent of participation of the Joint Normalization Committee members in coordination meetings and adoption of recommended actions. Baseline 0 Target Full Cooperation</p> | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | <p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p> | | |
| <p>Output 5 Conflict and gender sensitivity integrated into the operations of the Joint Peace and Security Teams.</p> | <p>Indicator 5.1 No. of participants in the three gender and conflict sensitivity exercises for JPST operations Baseline 0 Target 100% of JPST members</p> <hr/> <p>Indicator 5.2 Evidence of directive from JPSC regarding the integration of conflict sensitivity trainings Baseline 0 Target 1 directive</p> <hr/> <p>Indicator 5.3 Evidence of Methodologies of JPSC cooperation with civic and women's groups established Baseline</p> | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | <p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p> | | |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|------------------|---------------------------|-------------------------|--------------------------------|---|------------------|-----------|-----------------------|
| | 0 Target 1 evidence | | | | | | |

Evaluation Plan

| Evaluation Title | Partners (if joint) | Related Strategic Plan Output | PFSD/CPD Outcome | Planned Completion Date | Key Evaluation Stakeholders | Cost and Source of Funding |
|---------------------|---------------------|---|--|-------------------------|-----------------------------------|----------------------------|
| Terminal Evaluation | | <ul style="list-style-type: none"> ○ <i>Output 3.2.1: National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities</i> ○ <i>Output 3.2.2: National and local systems enabled and communities empowered to ensure the restoration of justice institutions, redress mechanisms and community security</i> ○ <i>Output 3.3.1: Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</i> ○ <i>Output 3.3.2: Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</i> | <i>National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</i> | March 2020 | UNDP, OPAPP, JNC, JPST, JPSC, IDB | USD 25,563 (JAPAN) |

Monitoring & Evaluation Budget

| | | | |
|---|------------|--|------------|
| Total Budget on Monitoring in Reporting Year | USD 25,563 | Total budget on Decentralized Evaluations in Reporting Year (Final) | USD 25,563 |
|---|------------|--|------------|

IV. ANNUAL PROCUREMENT PLAN

| | |
|-----------------------|--|
| Project Title: | Assistance for the Normalisation Process and for Security Enforcement |
| Project Type : | Direct Implementation Modality (DIM) |
| Date Prepared: | May 03, 2019 |

| Atlas Project ID No. | Category | Brief Description of goods, services or works required | Unit of Measure | Quantity | Estimated Unit Price in USD | Estimated Total Price in USD | Requested delivery date or start of services | Target Date for the Submission of TOR/Specs/SOWs to Procurement Team | Delivery Location (for goods) | Home-based | Duty Station (if consulting services) |
|----------------------|----------------|--|-----------------|----------|-----------------------------|------------------------------|--|--|-------------------------------|------------|---------------------------------------|
| JPST | | | | | | | | | | | |
| 00111511 | Infrastructure | Construction of JPST stations (pre Fabrication) | Units | 10 | 95,385.30 | 953,853.00 | September 2019 | April 2019 | TBD | No | |
| 00111511 | IC | Local Consultants (firm) | EA | 1 | 61,428.00 | 61,428.00 | September 2019 | April 2019 | TBD | No | |
| 00111511 | Goods | Generator (Heavy Duty) | EA | 10 | 1,907.70 | 19,077.00 | September 2019 | April 2019 | TBD | No | |
| 00111511 | Goods | Solar panel (2100 W) | EA | 10 | 8,145.90 | 81,459.00 | September 2019 | April 2019 | TBD | No | |
| 00111511 | Goods | Military grade radio set | EA | 6 | 49,691.50 | 298,149.00 | May 2019 | April 2019 | TBD | No | |
| 00111511 | Goods | Mobile whip antenna and cable | EA | 2 | 683.07 | 1,366.15 | May 2019 | April 2019 | TBD | No | No PROMPT |
| 00111511 | Goods | Motorcycle (off road) | Unit | 40 | 1,690.23 | 67,609.00 | May 2019 | April 2019 | TBD | No | |
| 00111511 | Goods | Mitsubishi Canter (terrain) | Unit | 3 | 33,140.34 | 99,491.00 | May 2019 | April 2019 | TBD | No | |
| 00111511 | Goods | Hilux single cab (4x4) | Unit | 20 | 20,259.85 | 405,197.00 | May 2019 | April 2019 | TBD | No | |
| JPSC | | | | | | | | | | | |
| 00111511 | Goods | Hilux 4x4 2.8L Diesel | Unit | 1 | 27,051.00 | 27,051.00 | May 2019 | April 2019 | Cotabato | No | |
| 00111511 | Goods | Fortuner 4x4 2.8 V Diesel | Unit | 1 | 36,971.00 | 36,971.00 | May 2019 | April 2019 | Cotabato | No | |
| IDB | | | | | | | | | | | |
| 00111511 | Goods | Fortuner 4x4 2.8 V Diesel | Unit | 2 | 36,971.50 | 73,943.00 | May 2019 | April 2019 | Cotabato | No | |
| 00111511 | Goods | Mitsubishi L300 FB Van | Unit | 2 | 24,823.00 | 49,646.00 | May 2019 | April 2019 | Cotabato | No | |

| | | | | | | | | | | | |
|-------------------------------------|----------|---|-------|----|-----------|---------------------|----------------|-------------|-------------------|----|-----------|
| 00111511 | Goods | Laptop | EA | 10 | 524.60 | 5,246.00 | May 2019 | April 2019 | Cotabato | No | |
| 00111511 | Goods | ID Printers | EA | 12 | 2,937.83 | 35,254.00 | May 2019 | April 2019 | Cotabato | No | |
| 00111511 | Goods | Radio frequency encoder and reader | EA | 2 | 256.15 | 512.30 | May 2019 | April 2019 | Cotabato | No | No PROMPT |
| 00111511 | Goods | RFID Stickers | EA | 1 | 2,561.52 | 2,561.52 | May 2019 | April 2019 | Cotabato | No | No PROMPT |
| 00111511 | Goods | Database server security case/vault | EA | 1 | 1,707.68 | 1,707.68 | May 2019 | April 2019 | Cotabato | No | No PROMPT |
| 00111511 | Goods | Barcode reader | EA | 30 | 181.23 | 5,437.00 | May 2019 | April 2019 | Cotabato | No | |
| 00111511 | Goods | Projector/screen | EA | 1 | 1,707.68 | 1,707.68 | May 2019 | April 2019 | Cotabato | No | No PROMPT |
| 00111511 | Goods | Stackable and heavy-duty storage box | EA | 30 | 102.46 | 3,073.83 | May 2019 | April 2019 | Cotabato | No | No PROMPT |
| 00111511 | Goods | Card Laminators and Consumables | EA | 25 | 2,079.40 | 51,985.00 | May 2019 | April 2019 | Cotabato | No | |
| UNDP | | | | | | | | | | | |
| 00111511 | Goods | Office communications (Internet & Mobile, Postage & Pouch, Business cards, etc) | Lot | 12 | 379.49 | 4,553.82 | April 2019 | April 2019 | Manila & Cotabato | No | No PROMPT |
| 00111511 | Goods | Office supplies (Printer, Paper, Stationery, etc) | Lot | 12 | 379.49 | 4,553.82 | April 2019 | April 2019 | Manila & Cotabato | No | No PROMPT |
| 00111511 | Goods | Equipment for the project (Camera, Projector, Printer with scanner and copier, etc) | Lot | 1 | 2,963.66 | 2,963.66 | April 2019 | April 2019 | Manila & Cotabato | No | No PROMPT |
| 00111511 | Services | RMOE (Vehicle maintenance) | Month | 1 | 15,262.00 | 15,262.00 | September 2019 | August 2019 | Cotabato | No | |
| 00111511 | Services | Office rent LTA | Month | 12 | 511.17 | 6,134.00 | April 2019 | April 2019 | Manila & Cotabato | No | |
| 00111511 | Goods | Gasoline for 2 vehicles | Month | 12 | 758.97 | 9,107.64 | April 2019 | April 2019 | Cotabato | No | |
| Project Implementation Costs | | | | | | | | | | | |
| 00111511 | Services | Coordination Meeting with counterparts (20 people) Activity | EA | 12 | 1,328.20 | 15,938.37 | April 2019 | April 2019 | Manila & Cotabato | No | |
| 00111511 | Goods | Donor Visibility / Knowledge Management / Communication | EA | 12 | 7,589.70 | 91,076.41 | May 2019 | May 2019 | TBD | No | |
| | | | | | | 2,432,314.89 | | | | | |